

| SWELLENDAM MUNICIPALITY              |  |  |  |                                 |
|--------------------------------------|--|--|--|---------------------------------|
| DEPARTMENT: FINANCIAL SERVICES       |  |  |  |                                 |
| SUPPLY CHAIN MANAGEMENT              |  |  |  |                                 |
| CONTRACTS AWARDED - ABOVE R30,000.00 |  |  |  |                                 |
| MONTH: JULY 2019                     |  |  |  |                                 |
| CONTRACT NO                          | CONTRACT DESCRIPTION   | CONTRACT VALUE   | SUPPLIER / CONTRACTOR  | BBBEE LEVEL                     |
| SMQ16/18/19                          | The supply, delivery & installation of two (2) underground septic tank & installation of two (2) precast toilet, Barrydale   | 99 947.65  | Brianstone Construction and Projects   | 1                               |
| SMT32/17/18                          | Amendment of the existing service level agreement between Swellendam Municipality and service provider for short term insurance services for a three (3) year period   | 1 999 901,28   | Nico Swart Consultancy (Pty) Ltd   | n/a                             |
| SMT37-18-19                          | Professional Consulting Engineering Services for various projects for a three (3) year period: structure and buildings projects  | Ecsa Rates<br>Ecsa Rates<br>Ecsa Rates<br>Ecsa Rates<br>Ecsa Rates<br>Ecsa Rates<br>Ecsa Rates | Bergstan South Africa (Pty) Ltd<br>CSM Consulting Engineers (Pty) Ltd<br>Element Consulting Engineers<br>Iliso Consulting Engineers<br>Lukhozi Consulting Engineers<br>V3 Consulting Engineers<br>Rupe Consulting cc | 1<br>2<br>2<br>1<br>2<br>2<br>1 |
| SMT06/19-20                          | The provision of refuse removal services in Infanta and Malagas for a three (3) year period.   | 873 000.00   | Genadendal Jackies Bazaar  | 1                               |
| SMT25/15/16                          | Extension of the existing service level agreement between Swellendam Municipality and service provider Property Valuation Management System for Municipal Valuation and rating purposes for a three (3) year period. | 1 268 791.56   | Metgovis (Pty) Ltd   | n/a                             |
| MONTH: AUGUST 2019                   |  |  |  |                                 |
| SMQ15/18/19                          | The supply, delivery & installation of one (1) underground septic tank & installation of one (1) precast toilet, Swellendam  | 66 222.00  | Brianstone Construction and Projects   | 1                               |
| SMQ01/19/20                          | Appointment of a service provider Panorama / Coldrey Street residential extension rezoning and subdivision of portion of remainder erf 1, Swellendam   | 168 511.75   | Planserv Town & Regional Planning  | 4                               |
| SMQ02/19/20                          | Provision of Professional Services Zoning and subdivision - Railton Hub initiative   | 158 003.50   | Umsiza Planning  | 4                               |
| SMT01/19/20                          | Upgrading of gravel roads and stormwater infrastructure Phase 2 portion 2  | 5 768 508.84   | Entsha Henra   | 1                               |
| SMT02/19/20                          | Planthire - Asphalt Paving machine   | Rates  | Martin & East (Pty) Ltd  | 1                               |
| SMT10/19/20                          | The supply and delivery of aluminium oxide   | 391 560.00   | Kemanzi (Pty) Ltd  | 1                               |
| MONTH: SEPTEMBER 2019                |  |  |  |                                 |
| SMT03/19/20                          | Supply and Delivery of cleaning materials for the period ending 30 June 2022   | Rates  | Kwapele Basadi - Cleanit   | 1                               |
|                                      |  | Rates  | Lamb's Chemicals Manufactures  | 1                               |

|                             |  |              |  |                                |
|-----------------------------|--|--------------|--|--------------------------------|
| SMT05/19/20                 | Alienation of two business erven in Railton, erven 8337 and 8338   | 125 000.00   | Bongani Onke<br>Songqwenqwe  | N/A                            |
| SMT07/19/20                 | Supply and Delivery of toilet paper for the period ending 30 June 2022   | 327 675.00   | Silver Solutions 1140cc t/a<br>Cape Hygiene                              | 1                              |
| SMT08/19/20                 | Building of bulk water meter chambers  | 205 196.28   | Urhwebo e-Transand   | 1                              |
| SMT11/19/20                 | Supply and delivery of pre-fab concrete products(kerbs) for the period for the period ending 30 June 2022  | Rates        | Lzinga Impahla Enterprise (Pty) Ltd                                      | 1                              |
|                             |  | Rates        | TVM Konstruksie (Pty) Ltd  | Non Compliant Contributor      |
|                             |  | Rates        | Lzinga Impahla Enterprise (Pty) Ltd                                      | 1                              |
| SMT11/19/20                 | Supply and delivery of pre-fab concrete products (pavers and cement building blocks) for the period for the period ending 30 June 2022   | Rates        | Memotek Trading cc   | 1                              |
| SMTQ04/19/20                | Supply and delivery of festive lights  | 84 060.00    | Candi-light cables   | 4                              |
| <b>MONTH: OCTOBER 2019</b>  |  |              |  |                                |
| SMT13-15-16                 | Amendment /expansion of the appointment of Hessequa Consulting Engineers for the Provision of Professional Engineering Services (upgrading of gravel roads and stormwater phase 2) Railton, Swellendam | Rates        | Hessequa Consulting Engineers  | n/a                            |
| SMT02-19-20                 | Planthire - Specialized machines   | Rates        | Sage Trans   | 1                              |
|                             |  | Rates        | Jirah Construction   | 4<br>Non Compliant Contributor |
|                             |  | Rates        | Potgieter Broers<br>Grondverskuiwing                                     | Non Compliant Contributor      |
|                             |  | Rates        | Moreson Grondverskuiwing   | Non Compliant Contributor      |
| SMT09-19-20                 | Supply and delivery of water purification materials for the period ending 30 June 2022   | Rates        | Ikusasa Chemicals  | 1                              |
|                             |  | Rates        | Chlorcape (Pty) Ltd  | 1                              |
|                             |  | Rates        | 2 ACS Services   | 1                              |
|                             |  | Rates        | Rheochem (Pty) Ltd   | 1                              |
| SMT13-19-20                 | to supply and delivery of concrete storm water pipes to the Swellendam Municipality for the period ending 30 June 2022   | Rates        | Ithuba Industries  | 1                              |
| SMT14-19-20                 | supply and delivery of IT Equipment for the period ending 30 June 2022   | Rates        | Bidvest Waltons  | 2                              |
| SMT15-19-20                 | Construction of the bulk water rising main in Suurbraak (Phase 1B)   | 1 562 391.21 | Urhwebo e-Transand   | 1                              |
| <b>MONTH: NOVEMBER 2019</b> |  |              |  |                                |
| SMQ05-19-20                 | Construction of concrete cricket nets, Railton Sportsgrounds   | 86 395.00    | Perfect Bounce Consultants   | 1                              |
| SMQ08-19-20                 | Repair of thatch Oefeninghuis, Swellendam  | 33 522.50    | Bright Idea Projects 322 cc  | 1                              |
| SMT04-19-20                 | Supply and delivery of road construction materials for a period ending 30 June 2022.   | Rates        | Finecorp Trading 113 cc  | 1                              |
|                             |  | Rates        | Buffelsdrift Clay Mine<br>Potgieter Broers<br>Grondverskuiwing (Pty) Ltd | 4<br>Non Compliant Contributor |
|                             |  | Rates        | Lezmin 1712 cc   | 1                              |
|                             |  | Rates        | Memotek Trading cc   | 1                              |
| SMT11-19-20                 | Supply and delivery of pre-fab concrete products (ready mix concrete) for the period ending 30 June 2022   | Rates        | Memotek Trading cc   | 1                              |

|             |  | Rates          | TVM Konstruksie (Pty) Ltd           | Non Compliant Contributor |
|-------------|--|----------------|-------------------------------------|---------------------------|
| SMT12-19-20 | Supply and delivery of bitumen products for the period ending 30 June 2022                               | Rates<br>Rates | Tosas<br>Siriti Enterprises         | 1<br>1                    |
| SMT18-19-20 | Sale of erf 971, Barrydale   | 30 000.00      | Montdry (Pty) Ltd                   | n/a                       |
| SMT13-18-19 | Service, cleaning and re-fill of filtermedia of 14 pressure filters at Swellendam Wayter Treatment Works | 331 615.96     | Masisebenze Water Systems (Pty) Ltd | 2                         |